

# RECEIVED

AUG 15 2014

## CERTIFICATE

2015

### SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
**Rossville Township**  
certify that (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund					
K.S.A.					
* General	79-1962	7	76,000	55,402	3,419
Debt Service	10-113	8			
* Library	12-1220	8	75,226	67,022	4,135
Road	68-518c	9	392,969	170,081	18,241
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		10			
Special Machinery		9			
Totals	XXXXXX		544,195	292,505	25,795
Budget Summary		11			
Neighborhood Revitalization			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Rossville Township	9,324,278
City of Rossville	6,884,267
0	
Total Assessed Valuation	16,208,545
	Nov. 1, 2014 Valuation

Assisted by:  
Shawnee County Clerk's Office

Address:  
200 SE 7th Room 107  
Topeka, KS 66603  
Email:

Attest: *[Signature]* 2014  
County Clerk

*[Signature]* Trustee  
*[Signature]* Treasurer  
*[Signature]* Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Rossville Township

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 272,064
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 272,064

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 121,701	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 270,032	
5b. Personal property 2013	- 205,246	
5c. Increase in personal property (5a minus 5b)	+ 64,786	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 19,067	
7. Total valuation adjustment (sum of 4, 5c, 6)	205,554	
8. Total estimated valuation July 1, 2014	16,201,512	
9. Total valuation less valuation adjustment (8 minus 7)	15,995,958	
10. Factor for increase (7 divided by 9)	0.01285	
11. Amount of increase (10 times 3)	+ \$ 3,496	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 275,560	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	275,560	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,081	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 279,641	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rossville Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	44,022	5,384	110	145
Debt Service		0	0	0
Library	62,388	7,631	155	205
Road	165,654	20,261	413	546
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	272,064	33,276	678	896

County Treasurer's Motor Vehicle Estimate	33,276	
County Treasurer's Recreational Vehicle Estimate	678	
County Treasurer's 16/20M Vehicle Estimate		896
Motor Vehicle Factor	0.12231	
Recreational Vehicle Factor	0.00249	
16/20M Vehicle Factor		0.00329

## Rossville Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Road Grader	5/1/10	60	3.50	93,137	41,256	20,628	20,628
				<b>Total</b>	41,256	20,628	20,628

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2015**

Library found in: Rossville Township  
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$62,388	\$67,022
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$6,433	\$7,631
Recreational Vehicle Tax	\$125	\$155
16/20M Vehicle Tax	\$181	\$205
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$69,127	\$75,013
Difference in Total Taxes:	\$5,886	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$15,560,578	\$16,201,512
Did Assessed Valuation Decrease?	No	
Levy Rate	4.010	4.137
Difference in Levy Rate:	0.127	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rossville Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Audit Adj 20,898-534= 20,364

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	20,364	12,385	9,309
Receipts:			
Ad Valorem Tax	52,387	44,022	XXXXXXXXXXXXXXXXXX
Delinquent Tax	987		
Motor Vehicle Tax	7,349	5,868	5,384
Recreational Vehicle Tax	130	114	110
16/20 M Vehicle Tax	118	164	145
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Watercraft			59
CMV			91
Cemetery Services	3,200	4,000	4,000
Cemetery Lots	1,600	2,000	1,000
Township Hall	1,075	500	500
Stone Set - Cemetery	140		
Citizen Pott Nation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>66,986</b>	<b>56,668</b>	<b>11,289</b>
<b>Resources Available:</b>	<b>87,350</b>	<b>69,053</b>	<b>20,598</b>
Expenditures:			
Officers Pay	4,800	2,500	2,500
Salaries & Wages - Cemetery	11,171	13,000	14,000
Employee Benefits	841		
Supplies	174		
Equipment-Repairs-Cemetery	13,902	10,000	10,000
Buildings Maintenance	30,584	4,744	4,000
Insurance	5,569	6,000	6,000
Services - Hall	350		1,000
Cemetery Contract + Digging	1,660	2,000	2,000
Accounting & Legal	1,305	1,500	6,500
Cemetery-Hall-Utilities-Operations	4,609	20,000	30,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>74,965</b>	<b>59,744</b>	<b>76,000</b>
Unencumbered Cash Balance Dec 31	12,385	9,309	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	72,935	84,165	76,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	76,000
		Tax Required	55,402
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		55,402

Rossville Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	57,434	62,388	xxxxxxxxxxxx
Delinquent Tax	1,109		
Motor Vehicle Tax	7,245	6,433	7,631
Recreational Vehicle Tax	129	125	155
16/20M Vehicle Tax	113	181	205
Watercraft			84
CMV			129
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	66,030	69,127	8,204
<b>Resources Available:</b>	66,030	69,127	8,204
Expenditures:			
To Library	66,030	69,127	75,226
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	66,030	69,127	75,226
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	65,962	69,127	75,226
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,226
Tax Required			67,022
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			67,022

See Tab A



Rossville Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	187,663	249,020	169,498
Receipts:			
Ad Valorem Tax	155,832	165,654	XXXXXXXXXXXXXX
Delinquent Tax	918		
Motor Vehicle Tax	19,153	17,122	20,261
Recreational Vehicle Tax	456	332	413
16/20M Vehicle Tax	616	481	546
Special Highway/Gasoline Tax	37,340	35,858	31,732
Culvert Permit	50		
Watercraft			251
Commercial Motor Vehicle (CMV)			187
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>214,365</b>	<b>219,447</b>	<b>53,390</b>
<b>Resources Available:</b>	<b>402,028</b>	<b>468,467</b>	<b>222,888</b>
Expenditures:			
Officers Pay		3,040	3,040
Salaries & Wages	43,105	45,000	46,500
Employee Benefits	3,363	5,000	5,000
Road Maintenance	29,490	58,000	60,000
Road Materials	29,226	150,000	226,000
Equipment	22,183	20,629	20,629
Insurance	8,120	7,500	10,000
Fuel	8,429	2,000	12,000
Operations (Utilities)	305	800	800
Repairs	8,085	7,000	8,000
Signs	702		1,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>153,008</b>	<b>298,969</b>	<b>392,969</b>
Unencumbered Cash Balance Dec 31	249,020	169,498	XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	275,700	369,920	392,969
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	392,969
		Tax Required	170,081
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			170,081

<b>Special Machinery</b>	<b>2013</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	0

Rossville Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Perpetual Fund		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	1,930	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
								Total	
								1,930	
Receipts		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	9								
Total Receipts	9	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	1,939	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
								1,939	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	1,939	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
</									

# NOTICE OF BUDGET HEARING

The governing body of  
**Rossville Township**  
**Shawnee County**

will meet on August 13th, 2014 at 6:00 PM at Rossville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville Township Hall and will be available at this hearing.

## BUDGET SUMMARY

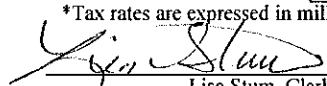
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	74,965	3.581	59,744	2.830	76,000	55,402	3.420
Debt Service							
Library	66,030	3.926	69,127	4.010	75,226	67,022	4.137
Road	153,008	18.981	298,969	18.971	392,969	170,081	18.251
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	294,003	26.488	427,840	25.811	544,195	292,505	25.808
Less: Transfers	0		0		0		
Net Expenditure	294,003		427,840		544,195		
Total Tax Levied	271,025		272,064		XXXXXXXXXXXX		
Total Assessed Valuation	15,096,683		15,560,578			16,201,512	
Township Assessed Valuation Only						9,318,947	

### Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	77,698	57,792	41,256
Total	77,698	57,792	41,256

\*Tax rates are expressed in mills.

  
Lisa Stum, Clerk

First published in The Topeka Metro News, Monday, July 28, 2014.

State of Kansas  
Township

The governing body of  
Rossville Township  
Shawnee County

will meet on August 13th, 2014 at 6:00 PM at Rossville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville Township Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	74,063	3.581	59,744	2.830	76,000	\$5,402	3.420
Debt Service							
Library	66,030	3.926	69,127	4.010	75,226	67,022	4.137
Road	133,008	18.981	298,969	18.971	392,969	170,081	18.251
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	294,003	26.488	427,840	25.811	\$44,195	292,505	25.808
Less: Transfers	0		0		0		
Net Expenditure	294,003		427,840		\$44,195		
Total Tax Levied	271,025		277,064		*****	16,201.512	
Total Assessed Valuation	15,096,683		15,560,578			9,318,947	
Township Assessed Valuation Only							

### Outstanding Indebtedness.

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	41,256
Lease Purchase Principal	77,698	57,792	41,256
Total	77,698	57,792	41,256

\*Tax rates are expressed in mills.

**Lisa Smith, Clerk**

## NOTICE OF VOTE

**NOTICE OF VOTE**  
First published in The Topeka Metro News, Monday, August 18, 2014.

Notice of Vote-Rossville Township

**Notice of Vote-Rossville Township**  
In adopting the 2015 budget the Rossville Township board voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget.

8/18